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MEMO

Date: August 22, 2013

To: Commissioners Court

From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering

Subject: TxDOT Agreement to Contribute Right of Way Funds  
RCSJ 0364-04-045; CST CSJ 0364-04-040  
SH121 at the US 75 Interchange  
County Bond Project 03-123  
Budget Adjustment \$12,250

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We request Commissioners Court consider approval of a budget adjustment to pay the County's final participation costs (10% of total expenditure) as approved per CO#2006-1152-12-12 via the Agreement to Contribute Right of Way Funds for SH121 at the US75 Interchange, County bond project 03-123.

In December 2006, Collin County entered into an Agreement with TxDOT to contribute right of way funds for SH121 at the US75 Interchange (TxDOT ROW CSJ 0364-04-045) along with payment of the anticipated expenditures totaling \$50,000 (per Court Order 2006-1152-12-12). Per the attached letter from TxDOT the projects total expenditure for ROW totaled \$622,500 with the County's participation of 10% resulting in an outstanding balance for the County of \$12,250. Approval of the following budget adjustment will allow for the final payment to TxDOT:

From:  
\$12,250 425-7530-680-8801, 07-00-00 Discretionary

To:  
\$12,250 425-7530-680-9682, 03-123 ROW Acquisition

We request Commissioners Court consider approval of a budget adjustment to pay the County's final participation costs (10% of total expenditure) as approved per CO#2006-1152-12-12 via the Agreement to Contribute Right of Way Funds for SH121 at the US75 Interchange, County bond project 03-123.

xc: Bill Bilyeu  
Monika Arris  
Matt Dobecka